

**Grossmont-Cuyamaca Community College District**  
**4-10 Work Week Schedule**  
**Summer 2010 - Financial Analysis**

***Projected Savings***

**10 Weeks from 6/7/10 thru 8/13/10**

Electricity Savings	\$61,523
Hrly Savings	40,680
<b>Total Savings</b>	<b><u>\$102,203</u></b>

**Anticipated Savings of Approximately \$100,000**

**2009-10 Impact**

June - 4 Weeks - 40% of Savings	\$40,000
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**2010-11 Impact**

July & August - 6 Weeks - 60% Savings	60,000
<b>Total Anticipated Savings</b>	<b><u>\$100,000</u></b>

***Actual Savings***

Gas	\$2,551
Electricity	66,640
Water	14,042
Hourly	9,978
<b>Total Savings</b>	<b><u>\$93,211</u></b>